



340 1st Avenue East, Dyersville, Iowa 52040 • Phone: 563-875-7724 • Fax: 563-875-8238

www.cityofdyersville.com

AGENDA

DYERSVILLE SPECIAL CITY COUNCIL MEETING MONDAY, MAY 10, 2021 – 6:00 P.M.

With Iowa cases of novel coronavirus, COVID-19, the Dyersville City Council will hold an electronic meeting since it will be impossible to hold an in-person meeting at the City Council Chambers. The electronic meeting will protect the elected officials, city staff, and the public from the possible spread of the virus. City Council Members will attend the electronic meeting offsite and Mayor, along with City Staff, will attend the electronic meeting at the Memorial Building. The City Council meeting will be opened to the public and they may attend the meeting by computer, telephone or another electronic device by going to the following:

Join Zoom Meeting

<https://cityofdyersville.zoom.us/j/99789962887?pwd=U1hvL2NmbE02dFZXd21RUlBzYkFzUT09>

Meeting ID: 997 8996 2887

Passcode: 7724

Dial by your location

+1 312 626 6799 US (Chicago)

A. CALL TO ORDER – ROLL CALL

B. APPROVAL OF AGENDA

C. ORAL COMMENTS

1. Agenda Items (step to podium after recognition, state name, address, speak clearly – 5 minute maximum)
2. Non-Agenda Items (step to podium after recognition, state name, address, speak clearly – 3 minute maximum)

D. APPROVAL OF CONSENT AGENDA

1. **Set Date for Public Hearing** on amendment of current city budget for fiscal year ending June 30, 2021. Set date for May 24, 2021 at 6:00 P.M.
2. **Resolution No. 24-21** setting the salaries for the Dyersville Aquatic Center part-time employees of the City of Dyersville for 2021

E. ADJOURNMENT

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET
DYERSVILLE
 Fiscal Year July 1, 2020 - June 30, 2021

The City of DYERSVILLE will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2021

Meeting Date/Time: 5/24/2021 06:00 PM

Contact: Tricia L. Maiers

Phone: (563) 875-7724

Meeting Location: City Council Zoom Meeting
<https://cityofdyersville.zoom.us/j/92845015857?pwd=ekdZbXJHb1p2dE5YL3l3NFE4SmZvZz09>

Meeting ID: 928 4501 5857
 Passcode: 7724

Dial by your location
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There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	2,521,080	0	2,521,080
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	2,521,080	0	2,521,080
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	1,304,409	0	1,304,409
Other City Taxes	6	863,518	0	863,518
Licenses & Permits	7	16,700	0	16,700
Use of Money & Property	8	76,350	0	76,350
Intergovernmental	9	796,854	441,885	1,238,739
Charges for Service	10	2,935,125	0	2,935,125
Special Assessments	11	10,000	0	10,000
Miscellaneous	12	169,250	75,000	244,250
Other Financing Sources	13	1,101,000	6,200,000	7,301,000
Transfers In	14	458,000	0	458,000
Total Revenues & Other Sources	15	10,252,286	6,716,885	16,969,171
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	1,032,913	107,385	1,140,298
Public Works	17	745,906	125,000	870,906
Health and Social Services	18	0	0	0
Culture and Recreation	19	1,069,027	85,000	1,154,027
Community and Economic Development	20	1,295,776	0	1,295,776
General Government	21	540,200	126,000	666,200
Debt Service	22	503,727	0	503,727
Capital Projects	23	918,000	3,600,000	4,518,000
Total Government Activities Expenditures	24	6,105,549	4,043,385	10,148,934
Business Type/Enterprise	25	3,372,586	2,576,528	5,949,114
Total Gov Activities & Business Expenditures	26	9,478,135	6,619,913	16,098,048
Tranfers Out	27	458,000	0	458,000
Total Expenditures/Transfers Out	28	9,936,135	6,619,913	16,556,048
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	316,151	96,972	413,123
Beginning Fund Balance July 1, 2020	30	7,879,041	0	7,879,041
Ending Fund Balance June 30, 2021	31	8,195,192	96,972	8,292,164

Explanation of Changes: Covid-19 response; capital improvements at city hall, public works, water plant, and sewer plant; insurance claims; street improvements and additional equipment purchases.

City of Dyersville
City Budget Amendment #1 Worksheet
FY 2021

		Total Budget	General	Library Trust	Road Use	L.O.Sales Tax	L.O.Sales Tax	CDGB	TIF Dist	Debt Service	Capital Projects	Water	Water Sinking	Sewer	Sewer Sinking	Solid Waste	Current	Total	
		as certified	Fund	Fund	Fund	Fund	Sinking Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Amendment	after Current	
		or last amended																Amendment	
Revenues & Other Financing Sources																			
Taxes Levied on Property	1	2,521,080																0	2,521,080
Less: Uncollected Property Taxes-Levy Year	2	0																0	0
Net Current Property Taxes	3	2,521,080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,521,080
Delinquent Property Taxes	4	0																0	0
TIF Revenues	5	1,304,409																0	1,304,409
Other City Taxes	6	863,518																0	863,518
Licenses & Permits	7	16,700																0	16,700
Use of Money and Property	8	76,350																0	76,350
Intergovernmental	9	796,854	102,885		39,000			300,000										441,885	1,238,739
Charges for Services	10	2,935,125																0	2,935,125
Special Assessments	11	10,000																0	10,000
Miscellaneous	12	169,250	75,000															75,000	244,250
Other Financing Sources	13	1,101,000									3,600,000	950,000		1,650,000				6,200,000	7,301,000
Transfer In	14	458,000																0	458,000
Total Revenues and Other Sources	15	10,252,286	177,885	0	39,000	0	0	300,000	0	0	3,600,000	950,000	0	1,650,000	0	0	6,716,885	16,969,171	
Expenditures & Other Financing Uses																			
Police Department/Crime Prevention			102,885																
Emergency Management																			
Flood Control			-3,500																
Fire Department																			
Miscellaneous Protective Services			8,000																
Other Public Safety																			
Public Safety	16	1,032,913	107,385	0	0	0	0	0	0	0	0	0	0	0	0	0	107,385	1,140,298	
Roads, Bridges, & Sidewalks			30,000																
Snow Removal																			
Other Public Works																			
Public Works	17	745,906	30,000	0	95,000	0	0	0	0	0	0	0	0	0	0	0	125,000	870,906	
Other Health and Social Services																			
Health and Social Services	18	0	0	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Library Services				10,000															
Parks			75,000																
Recreation																			
Community Center																			
Other Culture and Recreation																			
Culture and Recreation	19	1,069,027	75,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0	85,000	1,154,027	
Economic Development																			
Planning & Zoning																			
Community and Economic Development	20	1,295,776	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,295,776	
Mayor, Council & City Manager																			
Clerk, Treasurer & Finance Adm.																			
Elections																			
Legal Services & City Attorney			6,000																
City Hall & General Buildings			40,000																
Tort Liability																			
Other General Government			80,000																
General Government	21	540,200	126,000	0	0	0	0	0	0	0	0	0	0	0	0	0	126,000	666,200	
Debt Service	22	503,727																0	503,727
Capital Projects	23	918,000									3,600,000							3,600,000	4,518,000
Total Government Activities Expenditures	24	6,105,549	338,385	10,000	95,000	0	0	0	0	0	3,600,000	0	0	0	0	0	4,043,385	10,148,934	
Water Utility												1,080,000							
Sewer Utility														1,396,528					
Landfill/Garbage																50,000			
Business Type / Enterprises	25	3,372,586	0	0	0	0	0	0	0	0	0	1,080,000	0	1,446,528	0	50,000	2,576,528	5,949,114	
Total Gov Activities & Business Expenditures	26	9,478,135	338,385	10,000	95,000	0	0	0	0	0	3,600,000	1,080,000	0	1,446,528	0	50,000	6,619,913	16,098,048	
Transfers Out	27	458,000																0	458,000
Total Expenditures/Transfers Out	28	9,936,135	338,385	10,000	95,000	0	0	0	0	0	3,600,000	1,080,000	0	1,446,528	0	50,000	6,619,913	16,556,048	
Excess Revenues & Other Sources Over																			
(Under) Expenditures/Transfers Out Fiscal Year	29	316,151	-160,500	-10,000	-56,000	0	0	300,000	0	0	0	-130,000	0	203,472	0	-50,000	96,972	413,123	
Beginning Fund Balance July 1	30	7,879,041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,879,041
Ending Fund Balance June 30	31	8,195,192	-160,500	-10,000	-56,000	0	0	300,000	0	0	0	-130,000	0	203,472	0	-50,000	96,972	8,292,164	

RESOLUTION NO. 24-21

**A RESOLUTION SETTING THE SALARIES FOR THE DYERSVILLE
AQUATIC CENTER PART TIME EMPLOYEES
OF THE CITY OF DYERSVILLE FOR 2021**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DYERSVILLE,
IOWA:**

SECTION 1. The following persons and positions named shall be paid the salaries or wages indicated and the City Clerk is authorized to issue checks, less legally required or authorized deductions from the amount set out below, on Friday of each week, all subject to audit and review by the City Council:

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Rate</u>
Breanna	Coohey	Facility Assistant	\$ 7.25

SECTION 2. The Policy and Administration Committee and City Administrator are hereby authorized to meet from time to time to consider merit pay adjustments and make recommendations to the City Council. Furthermore, the City Council shall make merit pay adjustments as they may deem necessary.

PASSED AND APPROVED this 10th day of May, 2021.

James A. Heavens, Mayor

ATTEST:

Tricia L. Maiers, City Clerk / Treasurer